POLYTEX INDIA LIMITED

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Unaudited quarterly (provisional) financial results for the period ended 31st December, 2011

(Rupees in Lacs)

(Rup								
					Year			
	Quarter ended			Year to period ended		ended		
	31/12/2011	30/09/2011	31/12/2010	31/12/2011	31/12/2010	31/03/2011		
Particulars	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)		
1(a) Net Sales / Income from Operations	35.40	36.58	34.71	107.72	101.55	136.26		
(b) Other Operating Income	Nil	Nil	Nil	Nil	Nil	Nil		
2. Expenditure								
a. (Increase) / Decrease in Stock in Trade	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		
b. Consumption of Raw Materials	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		
c. Purchase of traded goods	Nil	Nil	Nil	Nil	Nil	Nil		
d. Employees Costs	1.97	1.96	1.52	5.83	4.20	5.84		
e. Depreciation	0.40	0.40	0.01	1.22	0.01	0.39		
f. Other Expenditure	5.41	5.20	3.77	16.74	11.62	17.26		
g. Total	7.78	7.56	5.30	23.79	15.83	23.49		
3. Profit from Operations before Other Income, Interest	10.0							
and Exceptional Items (1-2)	27.62	29.02	29.41	83.93	85.72	112.77		
4. Other Income	0.02	0.01	1.00	0.04	1.01	1.01		
5. Profit before Interest and Exceptional Items (3+4)	27.64	29.03	30.41	83.97	86.73	113.78		
6. Interest	Nil	Nil	Nil	Nil	Nil	Nil		
7. Profit after Interest but before Exceptional Items (5-6)								
	27.64	29.03	30.41	83.97	86.73	113.78		
8. Exceptional items	Nil	Nil	Nil	Nil	Nil	Nil		
9. Profit (+)/ Loss (-) from Ordinary Activities before tax								
(7+8)	27.64	29.03	30.41	83.97	86.73	113.78		
10. Tax Expense	Nil	Nil	Nil	Nil	Nil	35.18		
11. Net Profit (+)/ Loss (-) from Ordinary Activities after	27.64	29.03	30.41	83.97	86.73	78.60		
tax (9-10) 12. Extraordinary Item (net of tax expense Rs. Nil)	1	29.03 Nil			.			
13. Net Profit(+)/ Loss(-) for the period (11-12)	Nil		Nil	Nil	Nil	Nil		
14. Paid-up equity share capital	27.64	29.03	30.41	83.97	86.73	78.60		
15. Reserve excluding Revaluation Reserves as per	1350.00	1350.00	1350.00	1350.00	1350.00	1350.00		
balance sheet of previous accounting year						16.77		
16. Earnings Per Share (EPS)						10.77		
a) Basic and diluted EPS before Extraordinary items for								
the period, for the year to date and for the previous year								
(not to be annualized)	0.20	0.22	0.23	0.62	0.64	0.58		
b) Basic and diluted EPS after Extraordinary items for								
the period, for the year to date and for the previous year								
(not to be annualized)	0.20	0.22	0.23	0.62	0.64	0.58		
17. Public Shareholding								
a) Number of Shares	4004000	4004000	4004000	4004000	4004000	4004000		
b) Percentage of	29.66	29.66	29.66	29.66	29.66	29.66		
Shareholding (%)								
18. Promoters and promoter group								
Shareholding **								
a) Pledged/Encumbered								
Number of shares	Nil	Nil	Nil	Nil	Nil	Nil		
Percentage of shares (as a % of the total shareholding								
of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil		
Percentage of shares (as a% of the total share capital								
of the company)	1		NIT	NI'I	NT:1	NT:1		
o oopuy	NT:1	N1:1						
b) Non-encumbered	Nil	Nil	Nil	Nil	Nil	Nil		

Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
Percentage of shares (as a% of the total share capital						
of the company)						
	70.34	70.34	70.34	70.34	70.34	70.34

Notes:

- 1. The above results have been taken on record by the Board of Directors in their meeting held on 09th February, 2012
- 2. The Auditors of the Company have carried out limited review of the above results.
- 3. The provision for taxation including deferred tax liability would be provided at the time of finalisation of accounts.
- 4. The Company is engaged in the business of financial activities. There is only one 'business segment' and 'geographical segment' and, therefore, the segment information as per Accounting Standard 17 on "Segment Reporting" is not provided by the Company.
- 5. There were no investors complaints at the beginning, during the quarter and at the end of the quarter.
- 6. The figures for the previous periods have been regrouped wherever necessary.

For Polytex India Ltd.

Place : Mumbai Sd/Dated : 09th February, 2012 Director